



MINISTERIO DE AGRICULTURA, GANADERIA Y ALIMENTACION
RECURSOS HUMANOS
PROGRAMACION DEL RENGLON 031 PARA EL AÑO 2012
(Artículo 27 del Decreto 30-2012 del Congreso de la República de Guatemala)

AÑO: 2013

ENTIDAD: 1113-0012

UNIDAD EJECUTORA: 210 DIRECCION DE COORDINACION REGIONAL Y EXTENSION RUR.

FUENTE DE FINANCIAMIENTO: 21 "INGRESOS TRIBUTARIOS IVA PAZ"

PROGRAMA / ACTIVIDAD TITULO DEL PUESTO	NO. DE PLAZAS	DIAS	JORNAL DIARIO	JORNALES ANUALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	104			2,666,459.36	229,056.52	205,889.76	229,056.52	221,667.60	229,056.52	221,667.60	229,056.52	229,056.52	219,530.70	226,848.39	219,530.70	226,848.39
SERVICIOS DE EXTENSION RURAL																
210-12-00-000-003-031-0101-21	45			1,151,262.69	99,365.85	89,749.80	99,365.85	96,160.50	99,365.85	96,160.50	99,365.85	99,365.85	94,023.60	97,157.72	94,023.60	97,157.72
GUATEMALA, GUATEMALA																
OPERADOR DE EQUIPO	44	365	71.23	1,143,953.80	97,157.72	87,755.36	97,157.72	94,023.60	97,157.72	94,023.60	97,157.72	97,157.72	94,023.60	97,157.72	94,023.60	97,157.72
OPERADOR DE EQUIPO	1	243	71.23	17,308.89	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13				
SERVICIOS DE FORMACIÓN Y CAPACITACIÓN AGRÍCOLA Y FORESTAL																
210-15-00-000-002-031-0701-21	21			542,926.55	46,111.57	41,648.18	46,111.57	44,524.10	46,111.57	44,524.10	46,111.57	46,111.57	44,524.10	46,111.57	44,524.10	46,111.57
SOLOLA, SOLOLA																
BODEGUERO II	7	365	71.23	181,992.65	15,456.91	13,961.08	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91
COCINERA	1	365	69.14	25,236.10	2,143.34	1,935.92	2,143.34	2,074.20	2,143.34	2,074.20	2,143.34	2,143.34	2,074.20	2,143.34	2,074.20	2,143.34
JARDINERO II	1	365	69.14	25,236.10	2,143.34	1,935.92	2,143.34	2,074.20	2,143.34	2,074.20	2,143.34	2,143.34	2,074.20	2,143.34	2,074.20	2,143.34
PEON VIGILANTE II	2	365	69.14	50,472.20	4,286.68	3,871.84	4,286.68	4,148.40	4,286.68	4,148.40	4,286.68	4,286.68	4,148.40	4,286.68	4,148.40	4,286.68
PEON VIGILANTE IV	10	365	71.23	259,989.50	22,081.30	19,944.40	22,081.30	21,369.00	22,081.30	21,369.00	22,081.30	22,081.30	21,369.00	22,081.30	21,369.00	22,081.30
210-15-00-000-002-031-1201-21	12			309,282.75	26,267.85	23,725.80	26,267.85	25,420.50	26,267.85	25,420.50	26,267.85	26,267.85	25,420.50	26,267.85	25,420.50	26,267.85
SAN MARCOS, SAN MARCOS																
BODEGUERO II	2	365	71.23	51,997.90	4,416.26	3,988.88	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26
CONSERJE	1	365	68.00	24,820.00	2,108.00	1,904.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00	2,108.00	2,040.00	2,108.00	2,040.00	2,108.00
OPERADOR DE EQUIPO	2	365	69.14	50,472.20	4,286.68	3,871.84	4,286.68	4,148.40	4,286.68	4,148.40	4,286.68	4,286.68	4,148.40	4,286.68	4,148.40	4,286.68
PEON VIGILANTE IV	7	365	71.23	181,992.65	15,456.91	13,961.08	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91	15,456.91	14,958.30	15,456.91	14,958.30	15,456.91
210-15-00-000-002-031-1501-21	10			259,989.50	22,081.30	19,944.40	22,081.30	21,369.00	22,081.30	21,369.00	22,081.30	22,081.30	21,369.00	22,081.30	21,369.00	22,081.30
HUEHUETENANGO, HUEHUETENANGO																
BODEGUERO II	1	365	71.23	25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13
PEON VIGILANTE IV	9	365	71.23	233,990.55	19,873.17	17,949.96	19,873.17	19,232.10	19,873.17	19,232.10	19,873.17	19,873.17	19,232.10	19,873.17	19,232.10	19,873.17
210-15-00-000-002-031-1601-21	12			311,967.40	26,497.56	23,935.28	26,497.56	25,642.80	26,497.56	25,642.80	26,497.56	26,497.56	25,642.80	26,497.56	25,642.80	26,497.56
ALTA VERAPAZ, COBAN																
BODEGUERO II	2	365	71.23	51,997.90	4,416.26	3,988.88	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26	4,416.26	4,273.80	4,416.26	4,273.80	4,416.26
PEON VIGILANTE IV	10	365	71.23	259,989.50	22,081.30	19,944.40	22,081.30	21,369.00	22,081.30	21,369.00	22,081.30	22,081.30	21,369.00	22,081.30	21,369.00	22,081.30
210-15-00-000-002-031-1901-21	4			81,020.47	8,732.39	7,887.32	8,732.39	8,450.70	8,732.39	8,450.70	8,732.39	8,732.39	8,450.70	8,732.39	8,450.70	8,732.39
ALTA VERAPAZ, COBAN																
BODEGUERO II	1	365	71.23	25,998.95	2,208.13	1,994.44	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13	2,208.13	2,136.90	2,208.13	2,136.90	2,208.13